

**APPENDIX E - SUSTAINABLE SWANSEA PROGRAMME REVIEW
STOPPING SERVICES WORKSTREAM**

COUNCIL PRIORITIES		
Project	Achievements to Date	Review Recommendations
Core Purpose of the Council: review of priorities & new single corporate plan	Public consultation on Sustainable Swansea “Continuing the Conversation” New Corporate Plan approved by Council in February 2015	Continue Further public engagement during Autumn/Winter 2015
Budget Activity Reviews: stopping services or spending less	£1m target set for each financial year Service reduction proposals identified by Heads of Service for 2015/16 and beyond Included in budget consultation with residents Savings incorporated into the MTFP	Continue BRSB to oversee targeted proposals based on an assessment of lower priority areas (in addition to proposal from Commissioning Reviews etc)
FUTURE COUNCIL		
Project	Achievements to Date	Review Recommendations
Look and Feel of the Council	Employee engagement as part of the Sustainable Swansea roadshows; Employee Opinion Survey undertaken Peer Review Action Plan includes further work on the Change Plan for the Council etc	Continue Further employee engagement during Summer 2015, linked to the Swansea Story
New Operating Model: potential changes to organisational and management structures	£750k target included for 2015/16 No action taken in 2014/15 Links to the review of management layers within the Workforce Strand	Continue? Exec Board to review